

In accordance with State Board Rule 160-5-2-.23,
the Wilcox County Board of Education presents the budget to be approved on June 13, 2017.

Wilcox County Board of Education

FY18 Tentative Budget

Statement of Revenues, Expenditures and Changes in Fund Balances

For the Fiscal Year Ended June 30, 2018

	General Fund	SPLOST/ Debt Service Fund	Capital Projects Fund	Other Govern- mental Funds	Total All Funds
Beginning Fund Balance	2,910,100	2,110,522	4,150,249	250,140	9,421,011
Taxes	2,399,113				2,399,113
State	7,303,324		18,243,617	220,150	25,767,091
Other	78,000	384,000		3,347,550	3,809,550
Total Receipts	9,780,437	384,000	18,243,617	3,567,700	31,975,754
Payments					
Instruction	6,492,999			1,626,451	8,119,450
Pupil Services	349,413			163,885	513,298
Improvement of Instr. Services	218,677			671,522	890,199
Educational Media Services	137,061				137,061
General Administration	367,237			164,403	531,640
School Administration	798,486			8,061	806,547
Support Services - Business	178,569				178,569
Maintenance and Operation	834,817				834,817
Student Transportation	771,137	78,000		74,878	924,015
Other Support Services	34,393			860,330	894,723
Facilities Acquisition and Const.		2,048,960	21,335,630		23,384,590
Debt Service		92,369			92,369
Total Payments	10,182,789	2,219,329	21,335,630	3,569,530	37,307,278
Change in Fund Balance	(402,352)	(1,835,329)	(3,092,013)	(1,830)	(5,331,524)
Ending Fund Balance	2,507,748	275,193	1,058,236	248,310	4,089,487

Advertisement required by HB65 passed in 2016.

Notice of Budget Adoption

In accordance with O.C.G.A. §20-2-167.1, the Wilcox County Board of Education will provide an opportunity for public input on its proposed annual operating budget for the 2017-2018 school year. Such input will be allowed at a called board meeting on May 25, 2017, at 4:00p.m. at the Board Office located at 395 College Street West Abbeville GA, 31001 where the tentative budget will be adopted. Input will also be allowed at the regularly-scheduled June board meeting on June 13, 2017 at 5:00p.m. at the Board Office where the final budget will be adopted. All proposed budget information may be found on the school district's website: www.wilcox.k12.ga.us

Citizens are encouraged to call or email Superintendent Julie Childers with specific concerns or questions. Her phone number is 229-467-2141 ext. 25 and her email address is childerj@wilcox.k12.ga.us